



ADS Eastern
Secure Livelihoods

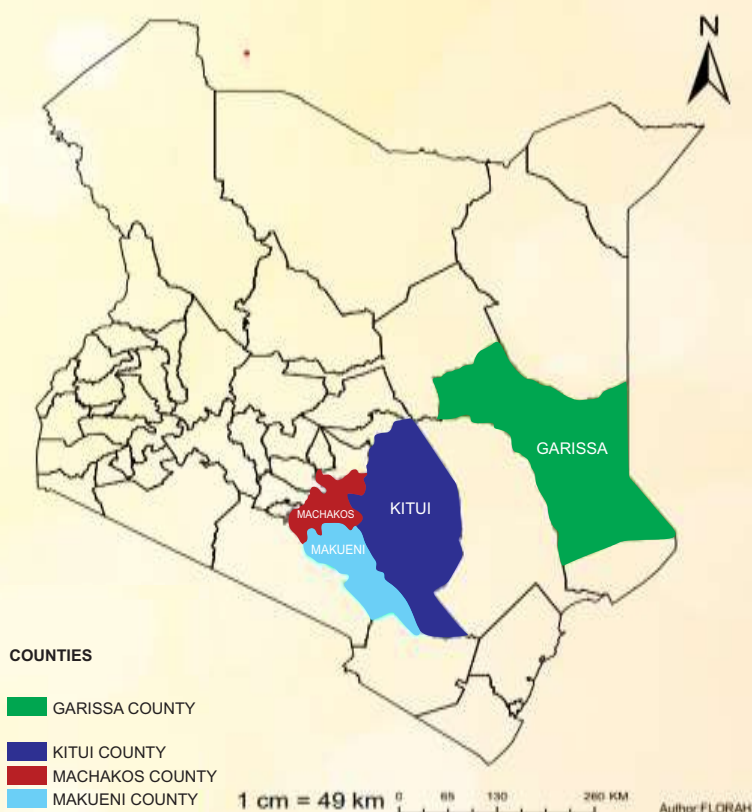
2019 / 2020

ANNUAL REPORT



Anglican Development Services Eastern (ADSE), is the development agency of the Anglican Church of Kenya (ACK) in the Eastern Region, it works in the ACK Dioceses of Machakos; Kitui; Makueni and Garissa. Administratively the four (4) Dioceses cover six (6) Counties, namely; Machakos; Kitui; Makueni; Garissa; Mandera and Wajir. ADSE Mandate is to proclaim the good news of Jesus Christ through the Social Ministry of the Anglican Church of Kenya. The church envisions a society where all people will lead a spiritual, dignified, and fulfilled life in line the ACK Decade Strategy of “Wholesome Ministry for a Wholesome Nation”. ADSE intends to create sustainable partnerships and mobilize resources to support our/community priorities by building on ADSE core strengths which are focused on capacity building and supporting communities so that they can become self-reliant through various Income Generating Activities (IGAs), holistic people development, and facilitating the development of essential infrastructure.

Our Geographical Coverage



Thus, guided by our 5 year strategic plan, our developmental goal is to facilitate communities to realize secure livelihoods characterized by adequate food supply, potable water, stable incomes, good health, and resilience to climate change, child protection, and mainstreaming issues of disability, HIV/Aids and gender. We persuade and work closely with policy/ decision-makers to act at all times in the interests of most marginalized and vulnerable people. As a result we enable healthy, safe and stable communities, reduce vulnerabilities and strengthen community resilience.



OUR VISION

"A vibrant organization transforming Communities to enjoy secure and sustainable livelihoods"

OUR MISSION

"To transform communities through participatory approaches and Godly Principles for quality life."

OUR MANDATE

"To proclaim the good news of Christ to the society through the social ministry of the Anglican Church of Kenya."

STATEMENT OF FAITH

We believe in God the creator of all human beings and we should honor the physical and spiritual needs of all people. Following Christ's example, we believe that we should treat every individual with love, dignity and respect, for He came so that all people may have life and have it in abundance.

We are guided by organizational core values:

- Godliness,
- Stewardship,
- Professionalism,
- Integrity,
- Care and Love,
- Justice,
- Participation & Teamwork
- Innovation.

MESSAGE FROM ADSE BOARD'S CHAIRMAN



I am delighted to share with you ADSE Annual Report for the year 2019/2020. Annual Report presents a summary of what transpired in ADS Eastern's pursuit of empowering communities to enjoy secure and sustainable livelihoods. . God has been faithful to us throughout the year, guiding us to achieve more than we had anticipated in serving communities. He has remained faithful and has seen ADSE through this COVID 19 Pandemic period that has seen the world economy down.

The Board acknowledges that the achievements during the year under review would not have been possible without the teamwork from the partners, staff, county and National governments and the communities we serve who have allowed us to walk with them to find long lasting solutions to poverty. Through our partners who have graciously committed resources to this great course we have collectively brought about transformation changes to the lives of approximately 247,363 people directly and indirectly. Our total annual budget was Ksh. 118,503,242 and we prudently expended the same in projects that will continue to uplift communities.

The support of funding partners has also been fundamental in our growth and remains central in the active running of ADSE. This has made it possible for the organization to address the emerging challenges.

It is worth noting that ADSE has 31 members of staff whereas the Board of Directors that is comprised of 11 members has made significant contribution to the growth of ADSE. The board has taken the lead role to offer governance support and oversight which has made it possible for ADSE to effectively and efficiently deliver on its mandate. The Board has remained instrumental in ensuring compliance to conditions of our developmental partners and the set standards that has led to efficiency, effectiveness and high impact at all levels.

On behalf of the ADS Eastern Board of Directors, I take this opportunity to express our sincere gratitude to all those who made the year 2019/2020 a success. These include partners, Board of Directors, staff, community and different collaborators for their continued commitment in the achievement of ADSE's Vision and Mission and upholding its values.

Special gratitude goes to ADS Eastern's funding Partners: Bread for the World, Transform Aid International, USAID through Afya Halisi and Agri-nutrition capacity strengthening activity, European Union through KALRO, Christian Aid, Anglican Board of Mission, Water for Kenya, Welt Hunger hilfe, and ICIPE for providing us with financial support. Through your support we have made indelible mark in the communities we work in. we have transformed the mindsets of many people and brought them on board in the fight against poverty. We also take this opportunity to re-affirm ADS Eastern Board's commitment to continue to support the management and ensuring all the resources are used prudently and as approved.

Rhodah Mulili

ADSE Board Chairman

MESSAGE FROM THE CEO



We have come to the end of the financial year 2019/2020. We are publishing the 2019/2020 annual report of the Anglican Development Services Eastern (ADSE) during a global pandemic whose impacts on human health and the global economy have already proven catastrophic. Both COVID-19 and recent events around the world have shown that inequalities of various kinds social, racial and economic, among others remain powerful forces that need to be addressed.

At ADSE, we are committed to ensuring that our development approaches and interventions that are well thought contextually contribute in a multitude of ways to addressing the vulnerabilities that the communities face and increasing their resilience in order to use the available existing capacities to survive well in where they are. We are working on sustainable livelihood solutions that help re-ignite local economies, support health and nutrition, and build up resilient food systems in the poorer parts of the world amidst challenges posed by climate change among other factors.

This annual report gives an overview and a summary of the organizations achievements over the financial year. It also reflects on the key challenges we faced and our response as an organization. The aspirations and actions set in motion this year will influence generations to come. We know this well and strive to achieve the maximum impact with the resources entrusted to us.

One of the key milestones was to relook at our strategic plan which had ended in 2020. A new five-year strategic plan was developed for 2020-2025 which shall shape the strategic direction of the organization for the next five years.

Despite the COVID-19 pandemic in the last half of the ended year, the organization has been fully functional while observing the WHO and Government of Kenya ministry of health COVID-19 precautionary measures. We had to strategize in order to ensure business continued since this was the time when the communities needed us most and we couldn't abandon them. Some of the measures included the following; Facilitating staffs to be able to work from home with minimal movements to the field, using technology to do monitoring like kobo collect and working with ministry of health officials to train Community Health Volunteers (CHVs), conducting awareness campaigns on the prevention measures and supporting with hand washing facilities and face masks and keeping social distance while in the office which has so far been effective and promoted good working environment.

We have continued to implement our Mission: To transform communities through participatory approaches and Godly Principles for quality life done through the specific strategic focus areas where; In Climate Change and Water Development, 109,500 people are now accessing water at reduced distances and time from the constructed Sand dams, Shallow wells, Distribution systems, water tanks and rehabilitated Earth dams in Kitui, Makueni, Machakos and Garissa Counties, while, 11,751 people have been trained on agricultural technologies that has necessitated increase in household food production and incomes.

There was improved dietary diversity among 16, 477 community members after they were impacted on Agri-nutrition. 188,534 were reached through awareness sessions and through the trained CHVs on Hygiene, Sanitation and Health interventions across the target Counties. All these activities are geared towards achieving the organization's mission, vision and the mandate which is to proclaim the good news of Christ to the society through the social ministry of the Anglican Church of Kenya.

Finally, I, sincerely thank our funding partners for believing in our mission, vision and for supporting our program strategies over the period. This has been fundamental in our growth and remains central in the active running of ADSE and has made it possible for the organization to address the emerging challenges. I would also like to thank our development partners, the Board of Trustees, Board of Directors and the Management and the ADSE staff, the communities and all stakeholders for the roles we have all played in the development and growth of the organization in the ended year. We have always stood together while facing challenges and while celebrating our success and achievements. With such strong partnerships and team work, ADSE will no doubt grow from strength to strength and many vulnerable communities will benefit from its services to the glory and honour of God. We need to be more motivated when we realize that the ultimate beneficiaries of all these huge efforts and sacrifices will be the small scale farmers who continue to remain the epi-center of ADSE work.

We continue to believe in partnerships and networking and work hard towards the realization of ADSEs vision, mission and goals.

Enjoy your reading.

John Mutua

Chief Executive Officer, ADS Eastern

FY 2019 AT A GLANCE



Organizational Development/Institutional Strengthening

8 CBOs, 11 ward committees were trained on governance and leadership skills. 3 organizational capacity assessments were done and strategies developed to address the gaps



Climate Change and Environmental Conservation

8 CBOs, 11 ward committees trained on advocating for climate change to build their resilience.

5 tree nurseries established and **15,475** tree seedlings planted
75 energy saving stoves constructed school environmental clubs were formed.



Water, Sanitation and Hygiene (WASH)

22 water structures were constructed and 24,978 people are accessing portable water at reduced distances. **10** School health clubs formed, and **188,534** community members and school children reached on hygiene and sanitation service 135 local artisans were trained on WASH (sanitation marketing and retrofitting of Sato products)



Food Security

24 Crop demonstration farms established and 11,751 smallholder farmers reached with agricultural enhancement technologies 10 Field days conducted and 4,676 community members were reached.



Health and Nutrition

940 Community health volunteers were trained on maternal newborn health basic module, COVID-19 sensitization and family planning and supported to carry out routine HH visits. 14 community targeted dialogue sessions were conducted for adolescent/youth, pregnant women, birth companions and religious leaders (kavonokya) on teen pregnancies, family planning/ANC, maternal and child health and harmful cultural /religious practices respectively.

THE 2019/2020 PROJECTS

FOOD SECURITY

ADSE seeks to improve household access to diverse, safe and nutritious foods by training the communities on how to practice intercropping as well as planting more highly nutritive foods for their consumption.



"Johannes Yumbya (Katili) from Kyumbuke CBO sun drying his sorghum harvest on his farm."

The produce was due to the good agricultural practices they were trained by ADSE in an effort to improve agricultural productivity and incomes for smallholder farmers.

Smallholder farmers dominate the agricultural sector, producing more than 70 per cent of marketed output. As an organization our goal is to improve agricultural productivity and incomes for smallholder farmers. With the decline in food security in the target counties caused by factors like unreliable rainfall and climate change among others, there is a need to cultivate and invest in smallholder value chains from production to output markets for them to achieve food security and sustainable growth of the agricultural sector as well as at the household level.



Food production has been hit hard by the invasion of locusts and spread of COVID-19 where farmers in rural communities were greatly affected. Despite various measures put in place, the virus continues to spread and has had significant impact on the economy and livelihoods.

In Agricultural production, **2,471** smallholder farmers have adopted good agricultural practices and technologies with capacity building small holder farmers.

along value chains that has seen an increase in production. **10** Field days and **1** farmers' exposure were conducted and **4,676** people benefitted from the technologies to enhance farming. **24** Crop demos were established.



On matters financial Inclusion, ADSE seeks to improve small holder farmer's access to savings, credit and financial services where 237 people have joined Mpanzi Sacco and are active members which makes them able to access credit at an affordable rate.



WATER AND SANITATION

ADSE has initiated different interventions in water hygiene and sanitation to ensure communities have access to water for domestic use and livestock and also utilise the water in micro irrigation. The availability of water came in handy as it was during COVID-19 and a lot of water was needed for hand washing to prevent the spread of the virus to the community members.



KEY ACHIEVEMENTS

7 water structures (sand dams, shallow well, Earth dam, Sump wells) were constructed and **15** water tanks were installed and **15,569** people are accessing portable water at reduced distances. **10** School health clubs, **1,500** community members and school children reached hygiene and sanitation service.

ENVIRONMENTAL CONSERVATION AND CLIMATE CHANGE



ADSE has been in the forefront in conserving natural resources which is a basic requirement for sustainable development and key to improving the quality of human life. The lives of people in the arid and semi-arid areas of Kenya are highly dependent on the natural resources sectors that are extremely vulnerable to climate change.

On the side of climate change governance, ADSE has established climate change governance structures and policies and as a result, there is an increase in the use of climate information in decision making, Increased viable and sustainable public good investments. ADSE has put in place environmental policies as well as management practices that have seen an increase in vegetation cover, improved governance on natural resources as well as reduced disputes over resources.

On matters Renewable Energy, for enhanced utilization of renewable energy to be achieved, communities need to embrace the use of affordable energy and relay more on climate friendly energy sources on the capacity to manage disaster Risk.

ADSE has put in place policies, advocacy and contingency plans that have seen an increase in the coping capacity among communities, the level of community preparedness on disasters has been boosted as disaster information has been well disseminated to the community members who have been through some capacity building on disaster risks and shock.



Good health is the backbone for a productive community. In Community Health, ADSE seeks to improve the access to quality and safe health care services at the community level by improving the community health service delivery, Reducing cases of drug and sub stance abuse among adolescent youths and working on increasing on the networks and partnerships in promoting health, WASH and nutrition policies, frameworks and guidelines.

940 Community health volunteers were trained on maternal newborn health basic module, COVID-19 sensitization and family planning and supported to carry out routine sessions were conducted for companions and religious leaders planning/ANC, maternal and practices respectively. When it visits,14 community targeted dialogue adolescent/youth, pregnant women, birth (kavonokya) on teen pregnancies, family child health and harmful cultural/religious comes to nutrition, ADSE intends to improve on the nutritional status of women and children under the age of 5 through improved nutritional know ledge and practices.

This is meant to be achieved by the following approaches: Strengthening the household care practices and services for improved maternal, newborn, infant and young child nutrition (MNIYCN). Strengthening sustainable and inclusive food systems that are diverse, productive and profitable for improved nutrition and improving the access to safe and nutritious foods along the food value chain; Implementation of Policies, strategies, standards and guidelines on nutrition and physical activity in schools and other learning institutions developed and promoted in an effort to promote nutrition in Education and Early Childhood Development amongst others.

OUR IMPACT

Ruth Ndanu, 34, from Mukuanima Village, Athi Location, Kitui South, Kitui County is a member of the Itethye Utethwe SHG, a group comprised of 27 women with the vision of achieving stable income and food security among the residents in Mukuanima. Ruth has been a casual laborer in neighboring households within the village.

Since ADSE engaged the Itethye Utethwe SHG, visible impact has been felt. The village had one borehole that had not been equipped and collaborations by ADSE and the county government, the borehole was equipped and is fully functional. Community members now save a lot of time while fetching water on other household activities. ADSE has trained the group on good agricultural practices where upon adoption, Ruth has been able to harvest 4 bags of maize, 2 bags of cowpeas and 1 bag of pigeon peas which is enough to take sustain her family for 1 year. ADSE has also supported the group with a farm pond and trained members on establishment of high value horticultural crops,

Strength lies in unity



Ruth Ndanu working in the farm pond/photo ADSE

the group acquired a piece of land and put $\frac{1}{4}$ acre under kales, tomatoes and onions. The group was trained on table banking and from the exercise, Ruth borrowed Ksh. 2,100 and started a grocery shop where she could buy produce from the group farm and make profits from the resale and within a month, she had made Ksh 13,750 as profit. During the share out with the group she got Ksh 3,850 that she used to establish another lot of kales. With an average of Ksh.450 per day, her capital grew to Ksh. 22,750 and later invested the money in poultry farming where now she has 27 birds.



Ruth Ndanu feeding her poultry/Photo ADSE

In future, Ruth plans to construct a modern poultry house and raise up to 100 chicken, raise 50 goats and also buy a dairy cow and even build a new house from the proceeds of her business.

KNOWLEDGE IS POWER

Magdalene Nduku John, 32, is a member of Malioni Kyeni Youth group a vegetable growing group comprised of 22 (male- 15, female- 7) members. The group is part of the large Mutwangombe Community Based Organization in Mwingi Central, Kitui County. Before ADSE interventions, Magdalene wholesomely relied on the income from charcoal burning and brick making and lived in a flat roofed single house which they had constructed on their ancestral land. They often skipped meals due to the lack of stable income sources and their children were on and off school due to lack of school fees. Despite them having some piece of land along the Kamunyu River, they lived from hand to mouth as they could not practice farming due to low water levels and had no access to water pumping equipment to enable them do the farming. "During the community review of action plans for the year and development of participatory activity and monitoring matrix, our groups' priority of constructing Kamunyu sand dam was selected and we actively offered casual labor and provided the locally available local materials and within few months the sand dam was complete which harvested enough rains during the October – November rains. To enable us do the farming commercially, ADSE in collaboration with the County ministry of Agriculture, trained us on Good agricultural practices and we ventured in olericulture as a business, we also started Village saving and loaning (VSL)



Magdalene working in her farm with family members/Photo ADSE

activities to enable us have access to loans to buy farm inputs and as a boost to our farming. Additionally, we were also trained us on micro finance literacy within our VSL group, that is where I started saving regularly with the vision of accessing a credit and buy a generator that will help me establish high value crops in the piece of land along the river" Magdalene narrates. After they purchased the generator and ADSE linked them with certified agro dealers for ease of access to farm inputs. Magdalene established kales, tomatoes, sugarcane, spinach and cabbages in the piece of land and the kales and spinach have earned her Ksh. 60,000 and 20,000 respectively within the last 5 months and still counting. Cabbage and tomatoes will be ready for selling in September and their average income is estimated at Kshs. 65,000, they expect them to fetch Kshs.15, 000 and 50,000 respectively. "From the sale of the vegetables we have bought 30 chicken and 8 goats to provide manure for the farm, provide eggs and milk for improved nutritional status and a source of income" Magdalene adds. They have also managed to buy their own farm and

as a family, they have stable income, affording 3 nutritious meals in a day, dressing decently and living in a modern house. Magdalene feels indebted to ADSE and supporting Partners for the support and the work they are doing in our area as its transforming lives of many.

A GREEN DRY LAND

Mwikali Mutua, 52 hails from Mlolongo village in Kyua location, Machakos County is the chairlady of Kyeni Kya Aka Kyua SHG where she has been a member since its formation in 2012. The group was formed to help women in the village unite and be able to help in supporting their families. The group then started with merry go rounds and later graduated to table banking. In 2017, when ADSE started working in the area, Kyumbuke CBO was formed and the group was registered as member group and they have been receiving trainings and they have seen the impacts on their lives such as good agricultural technologies such as use of Zai pits as a way of soil and water conservation measure and has in turn improved their food production and minimal utilization of water while farming, and in matters financial banking, the have received knowledge on village savings and loaning among others.



Mwikali with her grandchild in their Vegetable garden/Photo ADSE

Currently, Mwikali is among the women that can now manage her kitchen garden that is able to grow vegetables for her family and it has helped her save more. The kitchen garden has helped Mwikali to feed her family during the dry season. She has learnt a lot from ADSE. Application of the Knowledge gained has impacted positively on the life of Mwikali and other women in Kyua.

AUDIT REPORT

-9-

ANGLICAN DEVELOPMENT SERVICES EASTERN (ADSE) (A company Limited By Guarantee and not having a Share Capital)

Statement of Financial Position

as at 30th June 2020

	Note	2020 Kshs	2019 Kshs
ASSETS			
Non-current assets			
Property, plant and equipment	6	26,480,175	29,884,187
		<u>26,480,175</u>	<u>29,884,187</u>
Current assets			
Cash and bank balances	7	12,527,600	32,720,936
Receivables	8	3,481,163	-
		<u>16,008,763</u>	<u>32,720,936</u>
TOTAL ASSETS		<u>42,488,938</u>	<u>62,605,123</u>
FUNDS AND LIABILITIES			
Funds			
Capital fund		26,480,176	29,884,188
Designated fund		4,657,296	25,365,738
General fund		10,734,948	6,736,478
		<u>41,872,421</u>	<u>61,986,403</u>
Current liabilities			
Accounts payable	9	616,517	618,720
		<u>616,517</u>	<u>618,720</u>
TOTAL FUNDS AND LIABILITIES		<u>42,488,938</u>	<u>62,605,123</u>

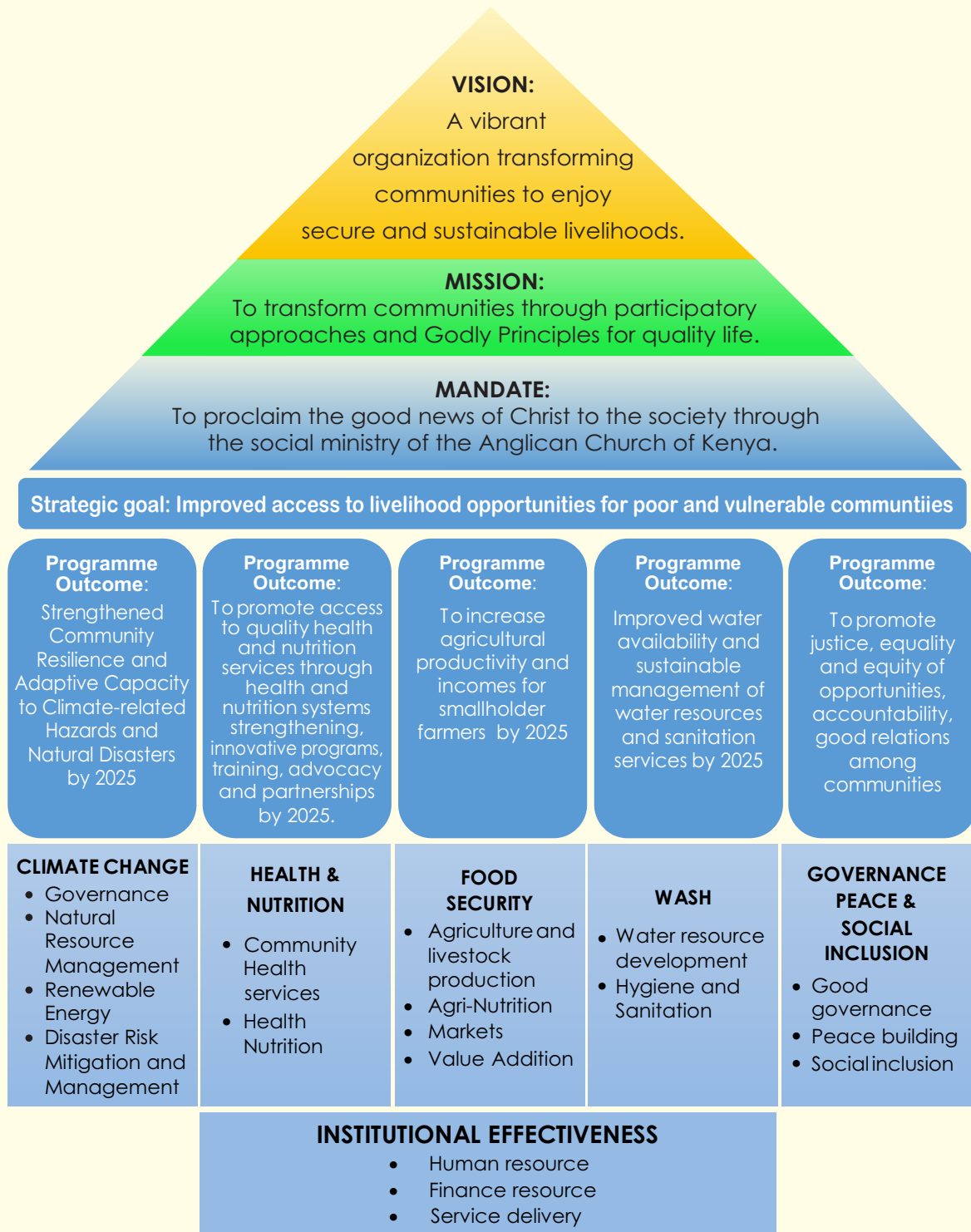
The financial statements on pages 8 to 17 were approved by the Board of Directors on 29/9/2020 and signed on its behalf by:-


Chairperson


Ag. Executive Director

Our 2020-2025 Strategic Focus

The 2020 – 2025 Strategic Plan will be used to chart out the long term direction and goals of ADSE, in order to continue managing future growth and performance. This will ensure that the Board and Management will not only create a clear and compelling picture of the future, but they will also become bound for the successful realization of the plan.



PARTNERS





ANGLICAN DEVELOPMENT SERVICES EASTERN

P.o Box 100-90103
Wamunyu, Machakos - Kenya
Mobile No: +254 727 081 967
Email: info@adseastern.org
Website: www.adseastern.org

 ADSEastern

 @adseastern