



ADS Eastern
Secure Livelihoods



ANGLICAN DEVELOPMENT SERVICES EASTERN, KENYA

Annual Report 2016/17



ADSE Board of Directors: Front Row (From left: Ms. Joan Mati, Rt. Rev. Francis M Matui, Rt. Rev. Joseph K Mutungi, Rt. Rev. Dr. David N Mutisya, Col (Rtd). Canon Francis Ngui, Mr. John Mutua. Back Row: From left: Mr. Joseph Mugo, Rev. Canon Abednego M Mwikya, Rev. Patrick Munyi, Ms. Rhoda Mulili, Rev. John Muchiri, Ms Esther Musili)

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Message from the ADSE Boards' Chairman



Rodah Mulili

Chairman - Board of Directors

We the Anglican Development Services family take this opportunity to thank our Almighty God for His provision over the past financial year 2016/2017.

He has remained faithful and has seen ADSE through this electioneering period in an effort to have political leaders in place.

During this period the ADS Eastern' Board has continued to faithfully execute its oversight mandate towards secure and sustainable livelihoods of the

communities as well as institutional strengthening of the Organization.

The Board has remained instrumental in ensuring compliance to conditions of our development partners and the set standards that has led to efficiency, effectiveness and high impact at all levels.

ADS Eastern has remained true to its vision of 'Empowered communities enjoying secure and sustainable livelihoods' in various aspects, key among them being establishment and operationalization of Mpanzi Savings and Credit Co-operative Society Ltd, registered under the Cooperative Societies Act, Cap 490 Laws of Kenya. This is a sustainability outfit that brings on board all the communities being supported by ADS E's livelihood support programs. The SACCO is the brain-child of ADSE and is aimed at addressing the challenge of access to affordable credit for the rural communities who lack collateral for conventional loans.

Anglicare Ltd Company, is a special purpose vehicle aimed at sustaining ADSE's operations consequently the achievement of ADS Eastern mission.

The Board acknowledges that the achievements during the year under review would not have been possible without team work i.e. the unfailing support from the staff, Partners, national and county governments and the target communities who have allowed us to walk with them to find lasting solutions to poverty.

Thank you all.

Message from the ADSE Executive Director



Esther Musili
Executive Director

ADS Eastern recognizes the importance of taking stock of progress at the end of a period of time. Despite the different challenges such as drought, insecurity, political instability and a changing regulatory environment for the County and National Governments, National and International Non-Governmental Organizations operating in Kenya. ADS Eastern takes this opportunity to share its financial year 2016/2017 achievements with stakeholders and partners through this annual report.

Achievements

With your support, ADS Eastern was able to contribute directly to improved quality of life of approximately 148,361 community members in the Counties of Kitui, Machakos and Makueni Counties. These communities have been provided with clean and potable water, and at short distances through establishment of water structures such as sand dams, earth dams, rock catchments, boreholes, water tanks and pipeline distributions. Hygiene and sanitation practices have also been enhanced through construction of Ventilated Improved Pit Latrines and provision of hand washing kits to schools and at community level. Through the food security program, farmers have been able to gain a lot of knowledge on improved crop and livestock production technologies through trainings and demonstrations. They have also been linked to agricultural inputs and outputs markets. Through the environmental

conservation and climate change program, Community Members have been encouraged to reduce degradation of fragile ecosystem and increase vegetation cover through planting and taking care of trees as well as adoption of energy saving technologies. These initiatives have been implemented with a lot of sensitivity to cross-cutting issues in the community such as Gender, disability, HIV/AIDS and child protection.

The achievements outlined more fully in this report are aligned to our five-year strategy 2015-2019 where three programme areas of focus are prioritized namely, Water, Sanitation and Hygiene (WASH), Food Security and Environmental conservation and climate change. Key achievements in these sectors would not have been possible without visionary community members, enabling government support, and financial support from our Partners.

Staff and Board Engagement

The Board policy and oversight role has remained critical in moving ADSE to a higher growth. The Directors have served with commitment to effective governance and have maintained a healthy relationship with management hence the growth of ADSE. The Directors have performed their responsibilities and provided a framework to guide decisions and actions on matters of governance and as well are keen on their performance monitoring. This environment has been cascaded down to staff whom we consider as our most valuable asset due to driving all ADSE processes of implementation of policies. They are the champions who facilitate implementation of programs with the target Communities hence bringing our brand and Christian identity to reality with an authenticity that inspires trust. During this period the Directors and Staff have exercised an outstanding performance as they have done their duties with a lot of diligence putting first the Organizational core values of Trust worthy, Teamwork, Care and Love, Commitment and Professionalism, Stewardship, Transparency and Accountability.

Funding Status

To all our Partners, ADSE has received a generous contribution and the funds have been put to the anticipated use, fully reported on and many lives have been transformed in the Region. We praise the Lord for this. ADSE is looking forward for more support as many poor communities' priorities have remained unaddressed. We are calling upon more Partners to join

ADSE in this journey of transforming lives.

Drought, A Major Challenge

The year was marred by drought and especially in the lower eastern parts of Kenya which, in some instances, affected programme implementation especially in Kitui and Makueni Counties. It is our prayer that partners and governments join hands to fight this priority number one enemy to development in this Region.

ADS Eastern Strategy Review

The world is rapidly changing combined with more challenges: cultural, socio-economic, political and technological environments. As a result of these changes we can expect to see an increase in multiple complex community vulnerabilities – reduced resilience to the effects of climate change, extreme

poverty, environmental degradation among other more challenging living conditions. To remain relevant to our mission, ADS Eastern has initiated a mid-term review of the 2015-2019 strategic plan in order to improve our focus in service delivery and increase quality in programming.

I wish to once again register my sincere appreciation for the support that you have all accorded ADS Eastern. Without your unwavering and enduring support, the achievements enumerated in this report would not have been realized. Thank you for believing in our ministry and its ability to transform the lives of the most vulnerable communities and for investing your resources, at times scarce, to this cause.

Thank you all.

INTRODUCTION

Anglican Development Services Eastern re-branded in the year 2014 from Ukamba Christian community Services (UCCS) and is the development agency of the Anglican Church of Kenya (ACK) Dioceses of Machakos, Kitui, Makueni and Garisa. Administratively, these Dioceses fall under Kitui, Makueni, Machakos and Garrisa Counties respectively. ADSE was started way back in 1987 as a department of the church until its formal registration as a Company limited by guarantee in 2003, number C.103754 as Ukamba Christian Community Services which re-branded in July 2014 to ADSE with a new registration no. CPR/2013/125883. The overall goal of ADSE is “To facilitate communities to realize secure livelihoods characterized by adequate food supply, potable water, stable incomes, resilience to climate change and Mainstreaming issues of child protection, disability, HIV/ Aids and gender”. ADSE is involved in ensuring improved livelihoods through integrated initiatives i.e Water Hygiene and sanitation; Environmental Conservation; Health; Agriculture; Advocacy and Social development which are dependent on each other as they impact on food security and climate change.

Our Vision

Empowered communities enjoying secure and sustainable livelihoods

Our Mission

To empower communities through participatory processes based on Christian principles to achieve quality life

Our Core Values

In holistic development approach, ADSE is guided by the following Christian principles of;

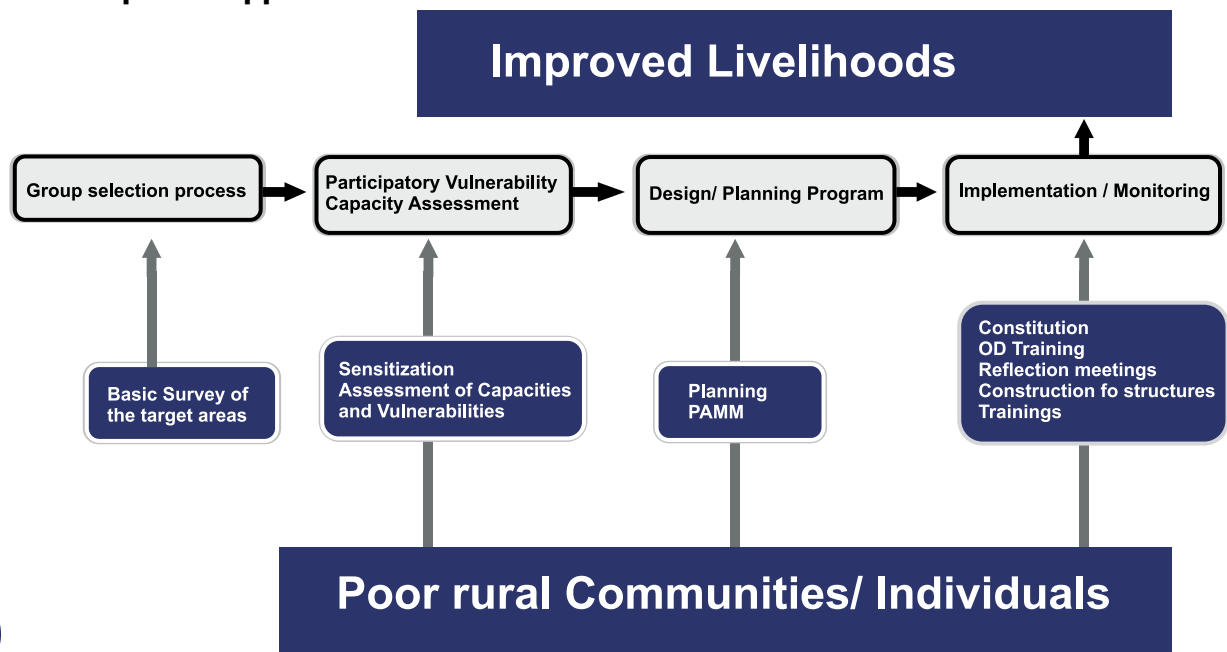
- Trust Worthy
- Teamwork
- Care and Love
- Commitment & Professionalism
- Stewardship
- Transparency & Accountability

Governance and Management

ADSE is governed by a Board of Directors comprised of professionals of diverse backgrounds drawn from the four Dioceses and are charged with policy matters.

Also, there is Management that is charged with the responsibility of policy implementation, assisted by a team of highly qualified and competent Personnel with hands on experience in community development.

Our Development Approach





Farming Technology Transfers

162
Agricultural
demonstrations
established

162
Farmer organizations/ group trained on Good
Agricultural Practices, Integrated Soil Fertility
Management, Integrated Pest Management,
Post-Harvest Management, Crop protection,
Value addition/ processing, Marketing and
Poultry production and management and
animal health

69
Field days conducted
to disseminate
demonstration
technologies

Establishment of Water Structures

15
Sand dams

32
Earth dams

3
Rock
catchments

2
Pipeline
Distributions

18
Plastic water tanks

9
Boreholes

48 Water structures rehabilitated (water points, water kiosks, cattle troughs, shallow wells)

56 Trainings on financial management, Operation and maintenance of water structures

Hygiene and Sanitation

9
Ventilated Improved Pit Latrines
constructed (in schools and
public places as a demonstration
for hygiene and sanitation)

1,236
Sensitized on hygiene and
sanitation

26
Hand washing equipment installed
in the schools for the pupils to learn
on hygiene behaviors and to act as
demonstration for the pupils and
community members

Climate Change and Environmental Conservation

12
Tree planting
sessions

8
Tree
nurseries

2
Gabions
constructed

72,482
Trees planted

254
Energy saving
Jikos

2
County climate change
regulations

16
Ward climate change
committees established

2
Climate information
services plans

2
School environmental
clubs formed

WATER, SANITATION AND HEALTH

Increased access to potable water at short distances and reduced cases of water borne diseases

ADSE has within the year initiated different intervention in water and hygiene and sanitation both at community level and in schools to ensure that communities have access to water for domestic use and livestock and also utilize the water in safe environment.



Community members celebrates during a sand dam hand over ceremony

Key achievements

Establishment of water structures

- New Sand dams have been constructed in Kitui and Makueni counties providing water to 24,414 (9,092 male, 15,322 female) community members
- 10 new Earth Dams have been constructed and 22 old Earth Dams rehabilitated in Kitui, Machakos and Makueni counties providing water to 45,063 (22,573 male, 22,490) community members
- 2 new Rock Catchments have been constructed and 1 old rock catchment rehabilitated in Kitui and Makueni counties providing water to 2,544 (1,331 male, 1,213 female) community members
- 2 Pipeline Distribution have been established in Kitui and Makueni counties benefiting 4,023 (2,007 male, 2,016 female) community members
- 9 community boreholes have been rehabilitated in Kitui, Machakos and Makueni counties and water supplied to 22,058 (13,070 Males, 12,235 females)
- 18 water tanks have been supplied benefiting 12,349



A farmer demonstrates run off water harvesting technology using a farm pond



A Livestock farmer waters his livestock at sand dam during the dry season

community members and 1382 school children.

- 56 water users' committees have been trained on governance, organizational development, financial management, operation and maintenance of water structures to enhance effective utilization of water in the provided water structures.

Enhanced hygiene and sanitation practices

- 9 Ventilated Improved Pit Latrines constructed and 26 hand washing equipment installed in 7 schools as a demonstration for hygiene and sanitation benefiting 1993 school children (1298 Boys, 1164 Girls)
- 17 simple Pit latrines and bathrooms constructed at community level for the demonstration of hygiene and sanitation practices and enhancing hygiene practices at community water points
- 668 (212 male, 456 female) community members and 568 (244 boys, 324 girls) school children sensitized on good hygiene and sanitation practices through different community forums



Livestock enjoying safe drinking water from a cattle trough



School pupils happily enjoy clean water from a masonry water tank



Community members getting water from a scoop well dug in a sand dam during the dry season

FOOD SECURITY

Increased animal and crop production, Reduced malnutrition cases and Increased farmers' incomes

ADSE recognizes the importance of agriculture in improving the livelihoods of its projects beneficiaries. In this regard ADSE has within the year designed and implemented interventions aimed at addressing the prevailing food insecurity due to low and declining production of the main agricultural value chains. The interventions are meant to build the capacity of smallholder farmers to adopt yield-enhancing technologies and practices, improve utilization of farm produce and commercialization of farm produce.

Key achievements

Trainings and transfer of technologies on new farming ways

- 162 crop and livestock technologies demonstration established and 69 field days held to disseminate the demonstration results.
- 10,717 (4,683 males, 6034 females) farmer trained on ISFM, IPM, GAP, efficient water use, PHH, Value addition technologies through the field days.
- 24,199 (9,679 females, 14,520 females) farmers trained on Good Agricultural Practices, Integrated Soil Fertility Management, Integrated Pest Management, Post-Harvest Management, crop protection, value addition/processing, marketing, poultry production and management and animal health
- Over 7000 leaflets containing agricultural information produced and distributed to farmers

Linkage to input and output markets

- 1,729 (573 male, 1,156 females) linked to agricultural inputs and outputs markets



ADSE Program staff trainings farmers on Good Agricultural Practices during a field day



A livestock farmer happily displays her improved dairy goat breeds



ADSE Staff training farmers on growing of dryland crops



Farmer displays their cowpeas produce dried in the sun to avoid Post Harvets Losses



Farmers from lower eastern parts of Kenya being trained on growing of nuts during an exposure visit to western Kenya

CLIMATE CHANGE AND ENVIRONMENTAL CONSERVATION

Policy formulation on governance of climate change resilience building projects

ADSE worked with Kitui and Makueni counties to formulate climate change regulations and establish governance structures.

- 2 County Climate Change Regulations for Kitui and Makueni counties
- 16 ward structures strengthened on procurement and financial management
- 2 Climate Information Services Plans

Reduced degradation of fragile ecosystem and Increased vegetation cover

ADSE believes that the preservation ecosystems and natural vegetation is critically important in environmental conservation. Over the period different interventions aimed at increasing the vegetation cover and reducing environmental degradation were implemented.

Key achievements

- 8 tree nurseries established and 72,482 trees planted at community level
- 254 energy saving Jikos constructed at Household level
- 2 Gabions constructed and 12 kilometers of terrace established as measures for soil and water conservation
- 50 climate change and environmental conservation stakeholder collaboration meetings held to emphasize on the need for management of natural resources.
- Environmental clubs formed in 2 schools



ADSE Program officer participating in a Climate Change Partnership for change round table meeting



Tree nursery demonstration



Makueni County Governor, H.E Prof Kivutha Kibwana, with the County Climate Change Committees during a climate change learning event

MAINSTREAMING ACTIVITIES

Mainstreaming/Support Activities

- 6 CBO review meetings held and PAMM (Participatory Activity Monitoring Matrix) and community action plan (CAPs) developed
- 1 new CBO formed in Makueni County and ready for operations
- 4 forums on HIV/AIDS, gender and disability inclusion held and 579 community members sensitized on the need for inclusion of the marginalized groups in the society
- 1612 community members trained in savings and loaning, financial management and access to credit through Village Savings and Loaning schemes
- 4 child protection committees formed and 164 community members trained on child protection and inclusion.



ADSE officer training members of an SHG on group dynamics and administration



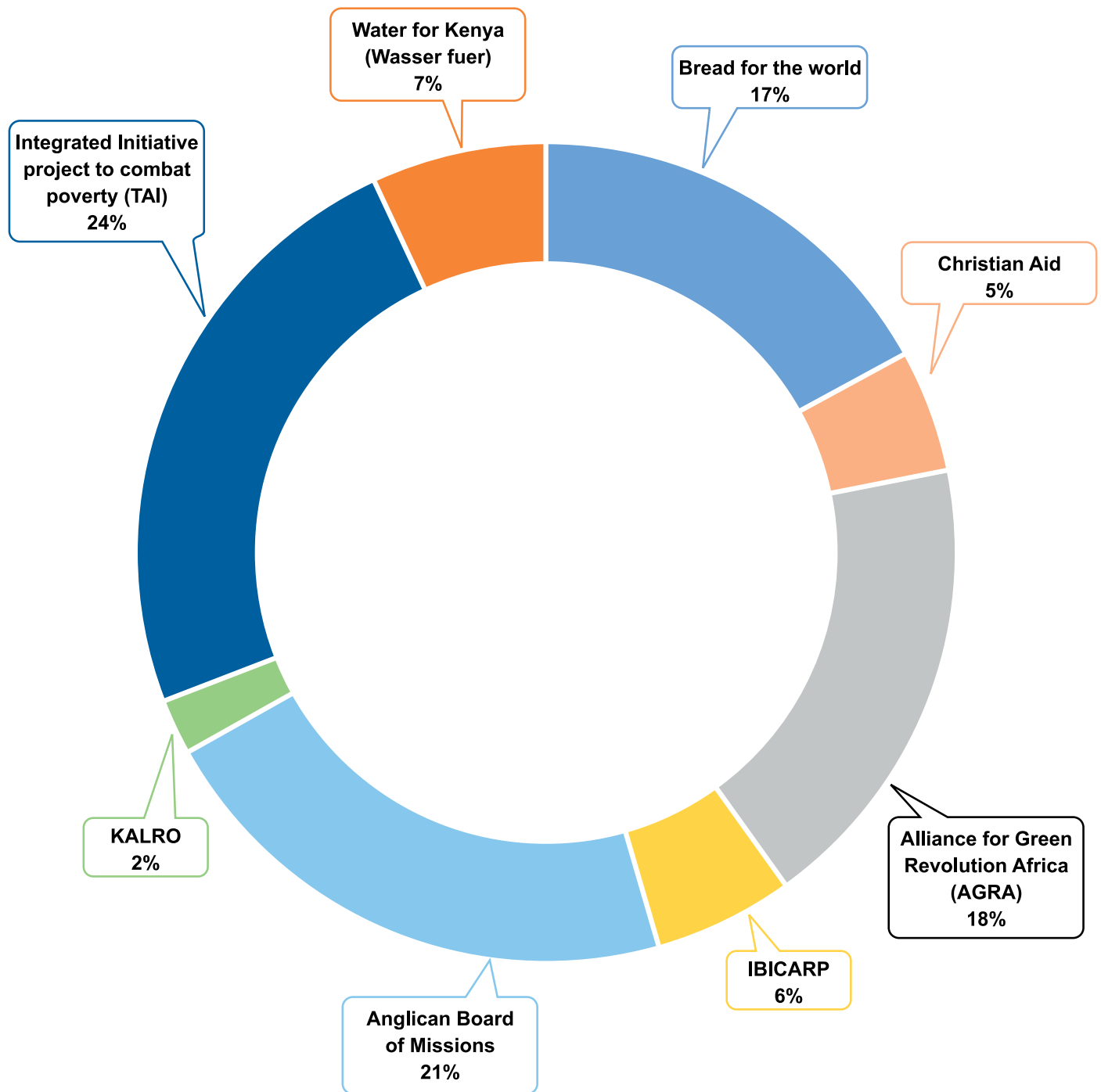
An old woman celebrates after receiving relief food during a drought response event



Community members get ready to receive relief food during a drought response event

FINANCIAL SUMMARY

GRANT INCOME for the year ended 30th June 2017



FUNDING PARTNERS

ADSE works with partners who share similar passion and vision to help the most vulnerable communities to achieve quality, secure and sustainable livelihoods. These include individuals, institutions, **governments**, corporations, faith communities and more. In executing its mandate ADSE also aspires to the highest levels of best practices and accountability to its partners.

“We thank you all who have believed in our mission and potential to transform the lives of vulnerable communities. The achievements enumerated in this report might not have been realized without your financial resources, technical advice, time and prayers. We are grateful.” Esther Musili, Executive Director





**ANGLICAN DEVELOPMENT SERVICES EASTERN (ADSE)
(A Company Limited by Guarantee and not having a Share Capital)**

Report of the Board of Directors

To the Members Anglican Development Services Eastern (ADSE)

The Board of Directors have pleasure in presenting their report together with the audited financial statements for the year ended 30th June 2017.

PRINCIPAL ACTIVITY

The principal activity of the company is to promote social and economic status of the Community in the Lower and Northern Eastern regions with emphasis on the holistic ministry.

FINANCIAL RESULTS

The results for the year are set out in the statement of comprehensive income on page 8.

DIRECTORS

The names of the directors who served during the year are as set out on page 1.

INDEPENDENT AUDITORS

The auditors, SKIM East Africa, Certified Public Accountants, were appointed during the year and have expressed their willingness to continue in office .

Wamunyu, Kenya

21.9.2017
Date

By Order of the Board of Directors

Executive Director



ANGLICAN DEVELOPMENT SERVICES - EASTERN



Serving Machakos, Kitui, Makueni Dioceses & Garissa DMA

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